

Friends and Community Partners of Northwest Children's Home

Annual Report



2017-2018

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...AND Books, Too!!!

Alpine Vision Center

Anytime Fitness members and employees

Banner Bank

Big Country Radio

Blue Cross Blue Shield

Burrell Station Residents

Cambia Health Care Employees

CHS Primeland

Clarkston Police Department

Clearwater Paper Company

Clifford F. Lathen Family Trust

Community Bank & Employees

Cook Brothers Electric

Costco Wholesale

Elsie Lathen Estate

Happy Day Corporation and Employees

Honor Societies of CHS and LHS

Idaho Food Bank

Jetco

Joe Hall Ford Lincoln and employees

KLEW TV

LCCU

Life Center Church



Lewiston Police Department

Lewiston Fire Department

Misguided Children Riding Club

Mr. Leon's School of Hair Design

Dr. Randy Moss

Pacific Empire Radio

Pacific Northwest Farmers Cooperative

Palouse Friends of NCH

Pepsi Bottling Co.

Peters and Keatts Equipment

P1FCU

Quailridge Golf Course

St. Joseph Regional Medical Center

Schweitzer Engineering and Employees

SWIRE Bottling

Toys for Tots

Tristate Hospital

Twin County United Way

Tyler Kelly Chevrolet /Nissan Lewiston

Valley Medical and staff

Weber Trust

Wells Fargo Bank & Employees

Women's Connection

WSU students

U of Idaho Students

Zions Bank

2018 Helping Hands Awards

The awards are given to those who assist us in the good work we do! Thank you!

Ruth Bosserman— Author of "The 10th Child"

Emma Schneider— Girls Scouts

Taylor Kennedy— Girl Scouts

Sarah Griffin— Girl Scouts

Tona Anderson— School Supply Drive

Jordyne Fredrickson— 3 on 3 tourney host

Costco Wholesale— Community Supporter

Rove Cross Fit— Josh Huffaker—

Community Partner

Logan Woolery- Employee of the year

Marcus Veney— Employee of the year



Brian Pope, LCSW Chief Executive Officer- Clinical Director

This past year has been one of rebuilding! A plan was implemented per program/house to provide updates to the infrastructure and buildings for better supervision of the youth and a newer, upgraded look. All programs benefited from this: Boy's Side (Vision and Quest programs), Girl's Side (Jewett and Hopper programs), the Education Center building that serves community youth and our new Triumph Independent Living program in Clarkston, WA. Additionally, emphasis on our programming to make our houses run as smoothly and efficiently as possible with key structures and positions in place for optimal supervision and care of the youth we serve. Finally, our improved training process for staff, updated Career Ladder and mentor support was put into effect with emphasis on a Trauma-Informed Care perspective that focuses on relationships between staff and the youth. This network of support to staff and the youth served assists in their movement forward in treatment through our new Continuum of Care model.



Kathy Cone, Board Chair

Last May, I attended the annual high school graduation ceremony at the Northwest Children's Home Education Center. What I saw there really touched my heart. Every school staff member was in attendance. As the graduates spoke, it impressed me how obviously invested the teachers, counselors, and support personnel were in helping these young people achieve this goal. The audience seemed to hang onto every word, sharing in the joy of this accomplishment. The support I witnessed at this ceremony is the kind it takes to heal wounds. Young people that come to the Children's Home have been wounded by a variety of situations beyond their control. Our mission statement states that our work is to provide "rehabilitative, therapeutic, and educational services." This is no easy task. Training, perseverance, and patience are all required in large amounts. The Board and I are proud to say that implementation of these ideals was evident at that graduation ceremony, and continue each day at the Northwest Children's Home.

Directors

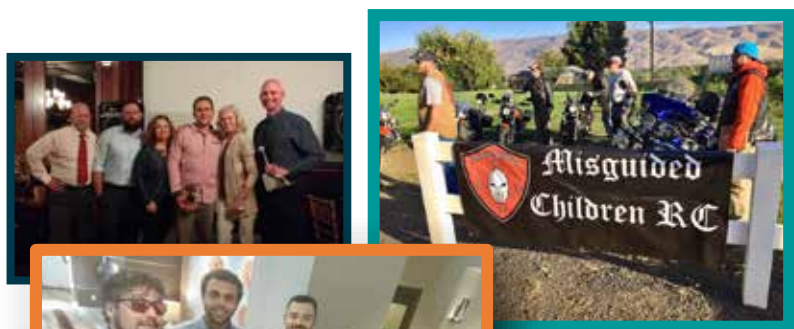
Brian Pope ~ Chief Executive Director

Christy Lunceford ~ Children's Services

Kim Bacon ~ Education

Hy'D Andrews ~ Development & Operations

Kenny Robertson ~ Quality Assurance



Building Brighter Futures Since 1908

Main Campus

208.743.9404

419 22nd Ave

Lewiston, Idaho

Education Center

208.746.8206

602 13th St

Lewiston, Idaho

2017-2018

Statement of Activities and Financial Position



Annual Fundraising Events and Campaigns

- May- Red Heart Campaign**— general funds for support services
 - May- Annual dinner and auction**
 - June- Red Sneaker Campaign**— general funds for activities and recreation
 - August- Red Apple Campaign**— general funds for education services
 - September- Golf FORE kids tournament**
 - November- Red Stocking Campaign** general funds
 - December- Coffee with the Girls Event**— girls program fundraiser
 - Red Rose Campaign**— memorials and in honor of loved ones— on going
- Community hosted events:
- Date with your Girl- Women's Connection**
 - March- International Women's Day**
 - Poker Ride- Misguided Children Riding Club- September every other year**
 - Palouse Tea- Palouse Friends of NCH**
 - December-Moscow Idaho**

2018 Board Members

John Keatts, Chair
 Kelly Carper
 Kathy Cone
 Sue Martin
 Arnie Kadrmas

2018 Development Committee

Connie Salisbury
 Heidi Zellerhoff ~ Community Bank
 Sunshine Seibert ~ Zions Bank
 Sheryl Andrews, Lynn Demers,
 Kaitlyn Gates and Accounting Team

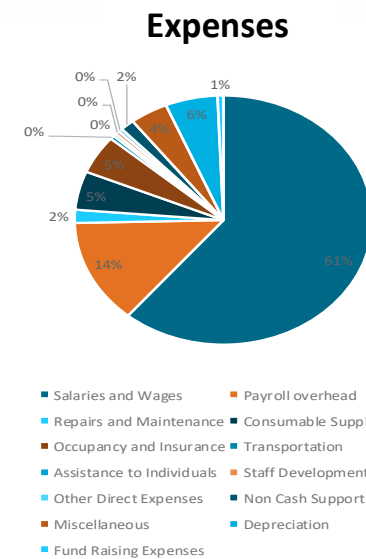


Who and what we do at NCH...

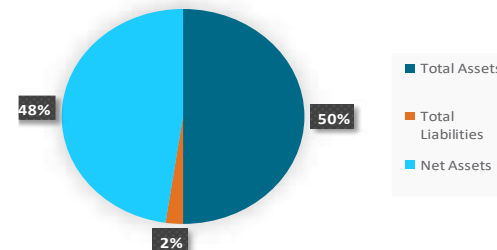
Northwest Children's Home implements practices based on **Trauma Informed Care (TIC)**. TIC is an organizational structure and treatment that involves understanding, recognizing, and responding to the effects of all types of trauma. The children we serve have been severely traumatized. The TIC model views "bad" behavior as a coping mechanism – the best they have available at the time and seeks to heal with patience, teaching and understanding. The children we care for have been extremely abused and/or neglected by adults who should have cared for them. We provide a safe place for them to heal and learn skills to be successful.

Being Trauma Informed is...

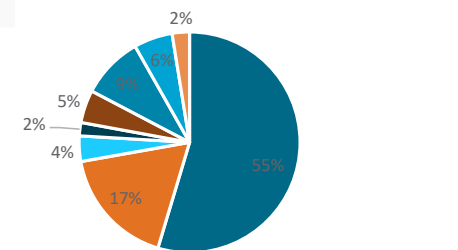
Having the capability to be humble, self-aware and compassionate. To **hold and practice** the value of service, dignity and worth of all persons, and importance of human relationship. It is to have the intention of extending compassion and promote resilience in **every single person you meet**. Being trauma informed is recognizing that every person is doing **the best they can** regardless of their age, gender, trauma, identity or bias. It means that we know we don't get to be the judge of anyone but ourselves, and that we have to wake up **every day** with the intention of learning something new. We are this way for the betterment of others-**never ourselves**-because if we are this way for our benefit, then we do not yet fully understand what it means to **BE** trauma informed.



Statement of Financial Position



Revenues and Support



Actual June 30, 2018

Current Assets	
Cash - operations	253,935
Cash - restricted	352,345
Marketable securities, at market	2,151,990
Accounts receivable	368,585
Allowance for uncollectible accounts	(34,742)
Prepaid expenses	15,638
Other current assets	41,390
Total Current Assets	3,149,140
Noncurrent Assets	
Property and equipment	9,594,468
Accumulated depreciation	(5,658,693)
Net property and equipment	3,935,775
Endowments	2,345,972
Total Noncurrent Assets	6,281,747
Total Assets	9,430,888
Current Liabilities	
Accounts payable	87,580
Accrued wages	293,876
Accrued payroll taxes and withholdings	53,737
Other accrued expenses	737
Deferred revenue	-
Total Current Liabilities	435,930
Total Noncurrent Liabilities	0
Total Liabilities	435,930
Beginning net assets	10,166,383
Change in net assets	(1,171,425)
Net Assets	8,994,958
Total Liabilities and Net Assets	9,430,888

Residential Fees	
Residential Fees	2,312,578
Education Fees	743,829
Program Grants	158,042
Non Cash Support	203,239
Other Income	385,404
Contributions and Fund Raising	239,603
Investment gains (losses)	107,638
Total Support and Revenues	4,232,807
Salaries and Wages	
Salaries and Wages	3,301,024
Payroll overhead	732,074
Repairs and Maintenance	92,436
Consumable Supplies	270,249
Occupancy and Insurance	270,066
Transportation	25,542
Assistance to Individuals	18,690
Staff Development	24,442
Other Direct Expenses	23,659
Non Cash Support	82,474
Miscellaneous	222,517
Depreciation	306,664
Fund Raising Expenses	34,396
Total Expenses	5,404,232
Net Assets Beg. Of Year	10,166,383
Increase (Decrease) in Net Assets	(1,171,425)
Net Assets End of Year	\$8,994,958

