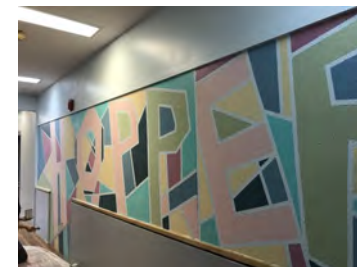


Friends and Community Partners of Northwest Children's Home

...AND Books, Too!!!

Anytime Fitness
Banner Bank
Big Country Radio
Blue Cross Blue Shield
Burrell Station Residents
Cambria Health Care Employees
Clarkston Police Department
Clearwater Paper Company
Clifford F. Lathen Family Trust
Community Bank & Employees
The Computer Doctor
Cook Brothers Electric
Costco Wholesale
Happy Day Corporation
Idaho Food Bank
Idaho Forest Group
Pepsi Bottling Co.
Peters and Keatts Equipment
P1FCU
Jetco Machine & Fabrication
Joe Hall Ford Lincoln
KLEW TV
Lathen Estate
LCCU

Life Center Church
Lewiston Police Department
Lewiston Fire Department
Misguided Children Riding Club
Mr. Leon's School of Hair Design
Dr. Randy Moss
Pacific Empire Radio
Pacific Northwest Farmers Cooperative
Palouse Friends of NCH
Quailridge Golf Course
St. Joseph's Regional Medical Center
Schweitzer Engineering
Zions Bank
SWIRE Bottling
Toys for Tots
Tristate Hospital
Twin County United Way
Karl Tyler's Chevrolet /Nissan Lewiston
Catalyst Medical Group
Weber Trust
Wells Fargo Bank & Employees
Women's Connection
WSU Students
University of Idaho Students



2018-2019

Annual Report

Who we are and what we do...

Northwest Children's Home implements practices based on **Trauma Informed Care (TIC)**. TIC is an organizational structure and treatment that involves understanding, recognizing, and responding to the effects of all types of trauma. The children we serve have been severely traumatized. The TIC model views "bad" behavior as a coping mechanism – the best they have available at the time and seeks to heal with patience, teaching and understanding. The children we care for have been extremely abused and/or neglected by adults who should have cared for them. We provide a safe place for them to heal and learn skills to be successful.



Brian Pope, LCSW Executive Director

This past fiscal year has been focused on rolling out our last stages of the Continuum of Care specific to our Girl's Side residential program. This was a huge capital project on our largest building on campus that included an architectural design broken up into 5 phases – we completed 2 of the phases this year to accommodate up to 11 high acuity female residents at the Hopper Program. Updates include but are not limited to:

- Enhancing our Hopper program with a new physical structure designed by our staff through a workgroup in order to use the existing spaces in the building to enhance supervision and functionality that makes sense for residential care
- Breaking up larger areas of the building into smaller milieu spaces for smaller groups of kids per area in the program
- Complete remodel of 4 bathrooms, 2 separate milieus, hallways, and laundry room including cleaning/painting
- Coming into code with updates to the complicated water suppression system in Hopper

All of our buildings are in need of upgrades ongoing as we provide residential services. Therefore, our Board and Administrative Team have developed a capital investment account with our recent sale of the Syringa Program in Nampa, Idaho, this past September 2018. This will enable us to plan out capital replacement funding strategies to keep our buildings up-to-date and cutting edge as we deliver high quality clinical services well into the future.



Directors

Brian Pope ~ Chief Executive Director
Christy Lunceford ~ Children's Services
Kenny Robertson ~ Quality Assurance
Hy'D Andrews ~ Development & Operations
Kim Bacon ~ Education

Kathy Cone, Board Chair

When I first joined the board of the Northwest Children's Home, I had little knowledge of the many acronyms and initialisms that were used at our meetings. One in particular I heard frequently. It seemed to reflect something very positive. The letters it contained were "C.O.A.". It was time for me to learn more...

So what, exactly, does C.O.A. stand for? Answer: "Council on Accreditation."

And what does this mean? I soon discovered that an agency receiving C.O.A. certification has passed rigorous inspections and demonstrates a high level of competency in managing their youth programs. It became a goal of our agency to reach this level of excellence.

We spent much of the 2018-2019 working to prepare for the June site visit by evaluators from the international C.O.A. organization. The inspection was extensive, thorough, and informative.

With that background, the board is very pleased to announce that the Northwest Children's Home received C.O.A. certification this past year. We are extremely proud of the work the staff did to achieve this goal. **We are the only agency in the State of Idaho that holds this distinction.**

Main Campus

208.743.9404

419 22nd Ave , Lewiston, ID

Education Center

208.746.8206

602 13th Street, Lewiston, Idaho



2018-2019

NORTHWESTCHILDRENSHOME.ORG

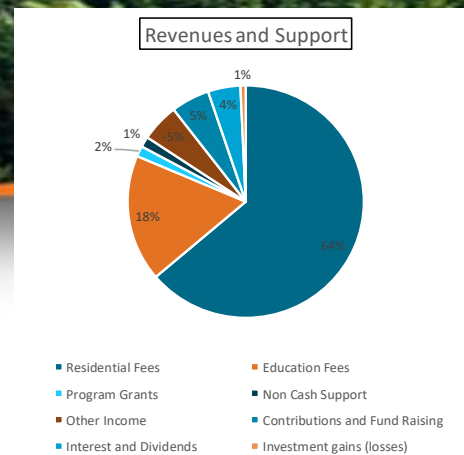
2018-2019 Statement of Activities and Financial Position

Being Trauma Informed is...

Having the capability to be humble, self-aware and compassionate. To **hold and practice** the value of service, dignity and worth of all persons, and importance of human relationships. It is to have the intention of extending compassion and promote resilience in **every single person you meet**. Being trauma informed is recognizing that every person is doing **the best they can** regardless of their age, gender, trauma, identity or bias. It means that we know we don't get to be the judge of anyone but ourselves, and that we have to wake up **every day** with the intention of learning something new. We are this way for the betterment of others-**never ourselves**-because if we are this way for our benefit, then we do not yet fully understand what it means to **BE** trauma informed.

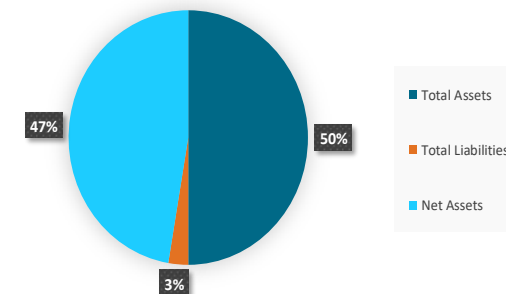
Board Members

**John Keatts, Kelly Carper,
Kathy Cone, Sue Martin,
Dustin Hibbard, Arnie Kadrmas,
Zach Battles, Sam Canner**

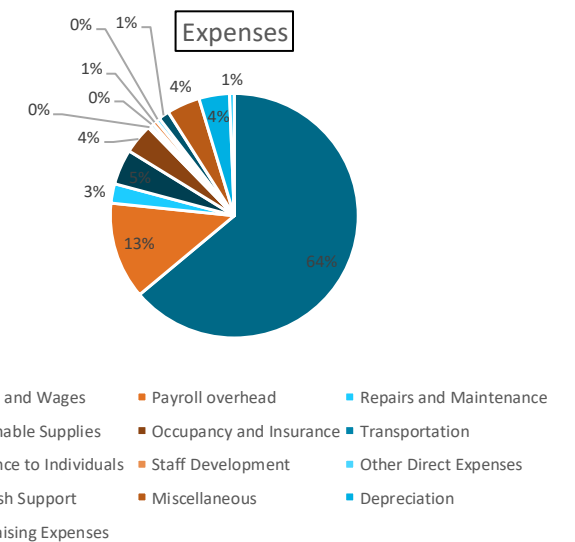


Revenues and Support	2018/19 Audit
Residential Fees	3,828,847
Education Fees	1,058,584
Program Grants	87,812
Non Cash Support	87,043
Other Income	(314,245)
Contributions and Fund Raising	316,890
Interest and Dividends	266,588
Investment gains (losses)	43,246
Total Support and Revenues	5,374,764

Statement of Financial Position



	Actual June 30, 2019
Current Assets	
Cash - operations	305,315
Cash - restricted	246,257
Marketable securities, at market	2,921,929
Accounts receivable	402,121
Allowance for uncollectible accounts	(34,742)
Prepaid expenses	53,174
Other current assets	-
Total Current Assets	3,894,053
Noncurrent Assets	
Property and equipment	7,305,620
Accumulated depreciation	(4,771,161)
Net property and equipment	2,534,458
Endowments	2,186,242
Total Noncurrent Assets	4,720,701
Total Assets	8,614,754
Current Liabilities	
Accounts payable	98,213
Accrued wages	310,127
Accrued payroll taxes and withholdings	49,931
Other accrued expenses	1,959
Deferred revenue	-
Total Current Liabilities	460,230
Total Noncurrent Liabilities	0
Total Liabilities	460,230
Beginning net assets	8,994,958
Change in net assets	(840,434)
Net Assets	8,154,524
Total Liabilities and Net Assets	8,614,754



Expenses	2018/19 Audit
Salaries and Wages	3,967,631
Payroll overhead	796,315
Repairs and Maintenance	159,170
Consumable Supplies	290,370
Occupancy and Insurance	244,111
Transportation	22,034
Assistance to Individuals	26,624
Staff Development	35,420
Other Direct Expenses	31,283
Non Cash Support	87,043
Miscellaneous	269,256
Depreciation	247,942
Fund Raising Expenses	37,998
Total Expenses	6,215,197
Net Assets Beg. Of Year	8,994,958
Increase (Decrease) in Net Assets	(840,434)
Net Assets End of Year	\$8,154,524



2019 Helping Hands Awards

The awards are given to those who assist us in the good work we do!

Thank you!

**Macky Fofana Employee of the year
Karl Tyler Lewiston Chevrolet
Idaho Food Bank**



February- Red Heart Campaign—
general funds for support services
May- Annual dinner and auction
June- Red Sneaker Campaign—
general funds for activities and recreation
August- Red Apple Campaign—
general funds for education services
September- Golf FORE Kids Tournament—
boys program fundraiser
November- Red Stocking Campaign general funds Holiday
December- Coffee with the Girls Event—
girls program fundraiser
Red Rose Campaign— memorials and in honor of loved ones

Community hosted events:
Date with your Girl- Women's Connection
Palouse Tea- Palouse Friends of NCH



Building Brighter Futures Since 1908